

MEMORANDUM FOR: DSPO, RESOURCE MANAGEMENT
ATTN: C POLLOK

FROM: CDR, RURAL ADVISORY TEAM/MILITARY ADVISORY (GROUP ODB
750)

SUBJECT: FUNDING FOR THE RURAL ADVISORY TEAM (RAT/MSG)

BACKGROUND: The Rural Advisory Team (RAT) is composed of Conus based USSOF officer and enlisted that are TDY to Panama for periods not to exceed 180 days. The USSOF personnel are from the 7th Special Forces Group at Fort Bragg, 1st Special Forces. Their parent unit is 1st SOCOM. The RAT member's place of duty will be at building No. 1, Ft. Amador. The RAT will be augmented by Reserve Component officer and enlisted members whose civilian occupations are in Law Enforcement. In addition to the personnel at Fort Amador, the RAT has personnel assigned to the interior of the Republic of Panama. These personnel will form either Provincial Advisory Teams (PAT) or Sub-Provincial Advisory Teams (SPAT) that will be operational on or about 1 JULY 1990. This project is perceived to continue through FYs 90 and 91.

1. The budget estimate for the Rural Advisory Team (RAT), Provincial Advisory Teams (PAT), and Sub-Provincial Advisory teams (SPAT), has been calculated for the period 21 MAY 1990 through 30 SEP 1990 and is based on the following assumptions:

- a. Force level is 100 CONUS based SOLDIERS throughout Panama.
 1. 1 each ODC Battle Staff (Battalion HQ-20 soldiers).
 2. 1 each ODB (Special Forces Co.-80 soldiers).
- b. Soldiers will be in a per diem status.
- c. Government quarters are not available.
- d. Government mess is impractical/not available.
- e. Leased vehicles will be used in support of the mission.
- f. Estimate is based on actual locations in the country.

2. Estimated cost for the remaining 133 days of FY 90.

- a. Per Diem (IAW JTR).
 1. 51 soldiers at \$132.00/day x 133 days (Panama City and Colon). Full per diem for Panama City and Colon is \$132.00/day.
 2. 49 soldiers at \$20.00/day x 133 days (all other).

51x132x133.....= \$895,356.00
49x20x133.....= 130,340.00
TOTAL \$732,289.00

- b. 30 Leased vehicles @ 1,050.00/vehicle for 6 months
1. 2 vehicles /PAT x 8 PATS.....= 16 veh.
 2. 1 vehicle/SPAT x 9 SPATS.....= 9 veh.
 3. 5 vehicles for RAT.....= 5 veh.

TOTAL: 30 VEH.

4. 30 x \$1,050 x 4.25 =

TOTAL 133,875.00

c. Classes of Supply

II (SSSC, OCIE and Expendables)

\$1750/ODC & RAT/month	x 1 x 4.25 months	\$ 7,437.50
\$ 500/PAT/month	x 8 x 4.25 months	\$17,000.00
\$ 250/SPAT/month	x 9 x 4.25 months	\$ 9,562.50

TOTAL \$43,000.00

III (POL)

\$ 1,000 x 30 veh x 4.25 mth.	\$127,500.00
\$ 150 x 17 gen x 4.25 mth.	\$ 10,837.00
\$ 200 x 30 veh x 4.25 mth.	\$ 25,500.00

TOTAL \$163,837.00

IV (Construction Materials)

\$200.00/loc. x 18 loc. x 4.25 months = \$15,300.00

NOTE: Includes plywood, paint, nails, sandbags ect.

VIII (Medical Supplies)

\$1,000/month x 4.25 months (RAT ONLY) \$4,250.00

IX (Repair Parts)

\$500/loc. x 18 loc. x 4.25 months \$38,250.00

NOTE: Includes cost of batteries for radios.

OPERATIONAL FUNDS:

\$1,250/month (RAT) x 4.25 months	\$ 5,312.50
\$1,000/loc. x 18 locations x 4.25 mths	\$76,500.00

TOTAL \$81,812.50

NOTE: For emergency requisitions not readily available in the supply system.

Estimated budget for the remainder of FY 90 is \$1,212,613.50. Request 1.4 million be obtained to allow for budget flexibility over the remaining four months of this mission.

3. The following issues have to be resolved before the RAT/PAT concept is implemented:

a. Method of payment for fuel in the interior. (Authorized 1610, OPFUND, or contract sources).

b. Whether or not housing will be available to the RAT members on a military reservation.

4. POC SSG(P) Marcum, MSG/RAT (ODD 750), 2B-6628 or 82-3336.

5. The following is a re-cap of the budget:

Per Diem.....	\$732,289.00
Leased Vehicles.....	\$133,875.00
Class II.....	\$ 43,000.00
Class III.....	\$163,837.00
Class IV.....	\$ 15,300.00
Class VIII.....	\$ 4,250.00
Class IX.....	\$ 38,250.00
Operational Fund.....	\$ 81,812.50
TOTAL	\$1,212,613.50

PAUL B. KAPPELMAN
MAJ, USA
COMMANDER, RAT (ODD-750)